

Fair Trade Forum - India

The National Network for Fair Trade in India Annual Report 2012-13









Fair Trade Principles



- Creating Opportunities for Economically Disadvantaged Producers
- Transparency and Accountability
- Fair Trading Practices
- Payment of a Fair Price
- Ensuring no Child Labour and Forced Labour
- Commitment to Non Discrimination, Gender Equity and Freedom of Association
- Ensuring Good Working Conditions
- Providing Capacity Building
- Promoting Fair Trade
- Respect for the Environment

Partners





























President's Message



The year 2012-13 has been a challenging for Fair Trade Forum-India and for many members. I would like to take this opportunity to thank all the esteemed members of this Forum for bestowing upon us the great responsibility of taking FTF-India forward and strengthen it further.

These are the times for transition for Fair Trade in India, while "Change" being only constant, both at the national and international level. During this year, our endeavour was focused on making Fair Trade more visible and better known in the country. Youth being the future of our nation, future decision makers and consumers, we could reach to a large number of young people through Pro-Sustain project supported by European Union and Hivos. However, we need to continue our efforts to change the consumption patterns as well, to make the movement more credible and purposeful. We made good progress with 'FAIR TRADE INDIA' brand and the concept GIFTing Fair Trade that are getting recognized now. I am happy to share that the national secretariat and members have taken additional measures to scale up market promotion and facilitation by bringing-in more shops under the FAIR TRADE INDIA Brand. The journey was slow but steady. It is important that this task should continue in order to take it to the next level of developing more innovative methods to attract more corporate entities and big commercial players who have started to support Fair Trade values. Great potential lies ahead and we will have to make consistent efforts to win their partnership.

During this year, we had tried to develop new collaborations and relationships with like-minded organizations - like FIEO and other Government Departments like DC Handicrafts. As a result, many of our members were able to participate in national and International exhibitions. Providing work opportunities to our stakeholders, grassroots artisans and farmers - being our priority, we need to continue our work in this direction. It is a matter of satisfaction that on behalf of the Forum, we were able to present policy papers to the Government for the 12th Five Year Plan. Hopefully, our concerns will be addressed and policies to this effect will find its due place in the national policies in times to come.

While three ongoing projects – Fair Trade Cotton project, ProSustain project, FK Exchange and IDRC Programme have come to an end

during the year, it will be very important for the National Secretariat team to ensure consolidation of the efforts and continue with the learning and gains. We are thankful to the members and partners such as HIVOS, EU and Formaper, Italian chamber of Commerce and Traidcraft for their valuable support and partnership provided in reaching out to various stakeholders with a vision, which our founders evolved together. With the changing funding environment in India, resource mobilization for new projects and so the sustainability and up scaling of our activities may be a herculean task. As a Network, Fair Trade Forum - India needs to rise up to the challenges with all our efforts and energy.

And in these times of economic slowdown, we have many challenges ahead of us to cross over. We have the new Fair Trade Guarantee System coming up and as members of the Fair Trade movement, we need to gear up to fulfil the growing expectations of consumers and our partners all over the world, with a visible and transparent system that fairly made products are fairly presented. I also welcome the emergence of a sister organization in India with a focus on building market for "Fairtrade labelled" items and look forward to working together, more so in concept marketing of the Fair Trade Principles.

During the last one year our emphasis was to stabilize several things at National Secretariat, build systems, and bring-in more accountability and transparency with the aim to make FTF-India more members' centric. The Executive Council tried to make the activities of the Forum more relevant to the members' needs and aspirations. With a view to increase the participation of the members, various Working Groups are in the formation, for bringing in shared values into action. I would also like to compliment EC members for their proactive support to the NS team during the period.

The present Board has taken several new initiatives. We need your support to gear up for the future that lies ahead of us, but it is equally important for all of us to ensure successful completion of ongoing projects such as the Child labour project to the best satisfaction of our funding partners and our esteemed stakeholders.

To meet the mounting challenges, "it is important that all of us need to be united and work together" to face and overcome the challenges and convert the challenges into opportunities - with better systems and dynamism.

As I conclude, for and on behalf of the Executive Council and myself, solicit your support and cooperation so that together we can achieve our goal of making Fair Trade stronger, more visible and promote 'Buy Fair - Be Fair' and strengthen sustainability with dignity.

Moon Sharma (Sheel Prabha)

Secretary's Note



It is a pleasure to report on yet another full and active year for FTFI, one in which we have all continued to take the important message of Fair Trade forward. The efforts that FTFI has made over the last three years have started to bear fruit. The challenge now is to make FTFI ever more relevant, more focused, more result-oriented, and able to demonstrate more multiplier effects.

There is much that FTF-I, as India's national Fair Trade network, can do to help members make the most of opportunities and position themselves better in the global market.

We already have the FAIR TRADE INDIA brand and the GiFT programme. We've also worked to raise the profile of Fair Trade in government over the last year. Ideas for more ways for FTFI to demonstrate practical value are always welcome – please do let us know any ideas you have, opportunities you know of, or things that you have tried and have worked well. The EC is working to address future market demands and the requirements of its members through a long-term strategy. The development of that strategy should be inclusive and participatory, which means that we look to our membership to contribute to FTFI's objectives and means of achieving them.

Our future strength will depend in part on the way we build relationships. We need to work with partners, both current and future, to expand and reach out to the market. The way we build partnerships will be one of the most important measures of our efficacy as a network.

The FAIR TRADE INDIA brand received a good deal of attention during the year, with new merchandise and gift hampers developed to promote the brand. Tee-shirts were also produced and distributed to proud wearers at the Fair Trade Day celebrations. Some 27 shops were brought under the brand. Two significant fairs – one showcased fairly traded garments, while the other show cased winter products organised by Mesh in their shop to promote the brand is replicable model for the other shops as well. The

ReFashion, competition was promoted across the country in September in partnership with the Pearl Academy. The creations by students on the theme of 'Recycle, Reuse and Reinvent' in the competition were encouraging, and offered a tantalising glimpse into India's enormous pool of creativity and capacity to produce trendy sustainable products. The winners received their awards at the Fair Trade Fortnight in New Delhi in December. Later in the year, we were fortunate to host Marina Spadafore, a designer from Italy, who conducted a programme on the latest trends for Autumn and Winter 2013-2014. Representatives from eight organisations were able to benefit from her insight and understanding, and the workshop resource materials were shared with all members.

More than 150 delegates enjoyed the annual FTF-I national conference, which was held in Goa in October 2012. A solid few days of meetings, reports, networking and more ended with the AGMs of WFTO Asia and FTFI, which led to the election of your new executive committee.

The Fair Trade Fortnight was a highlight of the year, and provided an excellent opportunity to bring Fair Trade to the notice of ever increasing numbers of people in India. About a quarter of FTF-I member organisations held a programme and a major event in Delhi at the end of the fortnight highlighted issues relating to child labour.

In Kolkata, a Fair Trade Fair in December organised with Sasha's help attracted many organisations, who recorded positive sales over the four days.

The Cotton Project (FTSC) closed with a grand ceremony in February in Tirupur and Nepal. Prototypes were developed by 21 members and a small fair trade exhibition was also held. For the first time, FTF-I successfully collaborated with FIEO at the Gift Fair in March, which saw a joint FTFI/FIEO exhibition in which 16 members participated. The success of this and other partnerships bodes well for extending the fair trade message, and is something that FTFI should look to build upon in the future.

Fair Trade – The Way Forward was a film that was completed and distributed to members. The film chronicles a history of fair trade, and was widely appreciated.

Looking ahead, there is much more work for FTF-I to do to promote fair trade in India and beyond. FTFI will continue to provide value to its members and contribute to the great goal of making fair trade an increasing presence in the retail and wholesale environments.

Sudeshna Mitra Woodhatch, Secretary

Market Facilitation



A stall in the Adivasi Mela

Adivasi Mela, Bhubaneswar

FTF-I supported participation of four members in the Adivasi Mela organized from 26th January to 9th February 2013 at Adivasi Exhibition Ground, Bhubaneswar, Orissa. Orupa, Anwesha, Unnayan and Kala Aparajita were the members, who participated in the Mela. Orupa coordinated the participation of the members on behalf of FTF-I.

The main attraction of the Mela was the 'Tribal Village' where more than 29 tribal huts of different tribal groups were set up, which showcased skilled art and craft used in the daily life of the tribals. The Mela, organized every year is considered the oldest and the most colorful festival of tribal people where all the 62 tribes from Orissa come over to the exhibition ground to spread out their ethnic mosaic. Adivasi Mela – the ethnically vibrant cultural festival, tone of the most attractive agenda of SC and ST Development Department of Orissa government.

Fair Trade Fair, Kolkata

The Fair Trade Fair was organised from 12th to 16th December 2012 at Ice Skating Rink, Kolkata. Twenty members of FTF-I participated in the Fair. The products exhibited in the Fair included garments, natural fibre products, quilts, tribal products, jewellery, incense, kalamkari, leather, bags, wooden toys, candle and paper mache. The total sale of the Fair crossed Rs. 10,000,00/-.

The participants of the Fair 2012 are as follows:-

Sadhna, ESAF, Purkal Stree Shakti, Calcutta Rescue, JKSMS, Shanthimalai Handicrafts, Literacy India, CSWS, SIPA, Industree Crafts, Fair Deal Crafts, Sahaj, Sabala, Orupa, Shilpa, TRIFED, Mesh, Silence, The Ants and Aparajita Trust.

GIFT Ideas Fair

The GiFT Ideas Fair was organised from 20th to 22nd March 2013 at Niryat Bhawan, Rao Tula Ram Marg, New Delhi, in partnership with the Federation of Indian Export organisations (FIEO). The stalls in the Fair were formally opened by His Excellency Mr. Vitaly Prima, Ambassador of Belarus in India. Mr. Ajay Sahai, Director General and CEO, FIEO, Ms. Sudeshna Mitra Woodhatch, Secretary, FTF-I, ms. Padmini Sharma, ED, FTF-I were also present in the inaugural ceremony. The Fair was supported by the European Commission and HIVOS under the ProSustain project.

Several representatives of foreign diplomatic missions visited the Fair. The visitors included Mr. Pishu G Ifergan, Special Economic Advisor to the Prime Minister of Guinea Bissau, Ms. Shashank Goel, Resident Commissioner of Andhra Pradesh, Mr. T.S.Ahluwalia, Member-



Managing Committee, FIEO and Mr. Sunil Agnihotri, Joint Director General, FIEO. Rajasthani Folk performances presented by Patasi Devi and group associated with Tara (FTF-I member) made the inaugural ceremony of the GiFT Ideas Fair 2013 an enthralling experience for the guests, visitors and participants.

A 'GiFT Ideas Fair Directory', featuring the participant-profiles and products was also prepared and circulated to potential GiFT buyers and visitors. A seminar on Packaging for Exports was held on 22nd March, which was facilitated by FIEO and presented by Mr. Tushar Kanti Dutta of Indian packaging Institute. Later in the day, a demonstration on paper bag making from newspaper was organised by Calcutta Rescue for all the participants in the fair.

Seventeen members of FTF-I participated in the Fair. The FTF-I members who took part in the Fair included Asha Handicrafts, Arunim, Calcutta Rescue, JKSMS, Kalatmak handicrafts, Kala Aparajita, Literacy India, Mesh, Purkal Stree Shakti, Pushpanjali, Sandur Kushala Kala, Sanskriti Expressions, Sadhna, Tara Projects, Umang and Usha Exim.



ARUNIM team at the GiFT Ideas Fair



View of a stall at the Gift fair

International Leather Goods Fair

Three members of FTF-I (JKSMS, CRC Exports and Sasha) participated in the International Leather Goods Fair organised in Kolkata from 15th to 17th March, 2013. The Fair was organised by Indian Trade Promotion Organisation (ITPO).

Market Facilitation contd....

GiFT Catalogue

FTF-I Published the FAIR TRADE INDIA GiFT catalogue of corporate gifts by featuring products from 10 organisations. The catalogue is being marketed to potential corporate clients. The catalogue is the first of its kind prepared by FTF-I. In continuance to this FTF-I is making an extended data base of corporate gifts towards responding to the enquiries for gift products.

International Handwoven Fair 2013

FTF-I's participation in the India International Handwoven Fair 2013, Chennai was coordinated by SIPA. Visitors from countries such as Sweden, Canada, Australia and USA visited FTF-I's stall in the Fair held from 5th to 7th March 2013. Four FTF-I members — BCLA, SIPA, Imagination and Kalatmak Handicrafts participated in the Fair. The products featured by FTF-I members included Kalamkari textiles, handloom towels, home items, hammock, bags, scarves, Chiken embroidery items and Tape Loom bags.

Training on Spring Summer trends 2014

Marina Spadafora, Creative designer of CTM Altromercato organised a workshop on Fashion Basics, Quality of Fashion and Spring Summer trends 2014 at IIC New Delhi to provide support for Fair Trade

handicrafts and handloom based organisations working with FTF-I. She also shared some of the technical handbooks, which can be refered by Fair Trade artisans. Eighteen participants including designers and marketing personnel from Indian Fair Trade handicraft organisations attended the meeting. The workshop was also helpful to discuss the future requirement of design support for the artisans working with Fair Trade Forum—India.

FAIR TRADE INDIA brand

The FAIR TRADE INDIA brand stands for the shops, which sell fairly produced products in India. So far 2⁵ shops have come under the brand. Currently, the brand is given only to the shops owned by members of FTF-I. In the last financial year the turnover of shops crossed Rs.11 crores. At present, artisans, farmers and workers associated with 55 Fair Trade organizations are getting benefitted from the 25 FAIR TRADE INDIA branded shops. Seven shops came under the brand during the last financial year.

The brand ensures that the money paid by consumers is translated into development of grassroots producers- artisans and farmers down the supply chain in India. FAIR TRADE INDIA brand has been developed with the support of European Union under ProSustain project, being implemented by FTF-I in partnership with HIVOS.











Starting from Left: View of Indha Shop, Delhi NCR, Dharohar Shop, Baroda & Karigar Shop, Mumbai, Fair Trade India Brand Kit, FTF-I Gift Catalogue & FTF-I Gift Hampers



Market Facilitation contd....



List of FAIR TRADE INDIA branded shops

- 1.Aparajitha B 40, Qutab Institutional Area, New Delhi 110016, Tel: 011 47004300
- 2.Creative Handicrafts Near New Maruti School, D.P. Road (Road No.11), MIDC, Off Mahakali Caves Raod, Andheri (E), Mumbai 400093, Tel: 022 28324692
- 3.Creative Handicrafts Shop No. 1, Bandra Homeland Society, Hill Road Bandra West, Mumbai 400050. Tel: 022 65727015
- 4.Dharohar 3 & 4 Padmawati Complex, Shrenic Char Rasta, Akota, Vadodara, Cell: 09879319339
- 5.Dharohar Opp, M T Patel's Office, Santisadan Society, Dahod 389151, Gujarat. Tel: 02673 220333. Cell: 09879319339
- 6. Eternal Creation Shop 4, Temple Road, Macleod Ganj, Dharamsala 176219, Himachal Pradesh. Tel: 01892 223580
- 7.Green Shop Jograj Building, Bedford Circle, Coonoor 643101, Tamilnadu, Tel: 0423 2238412
- 8.Green Shop Johnstone Square, Kotagiri 643217, Tamilnadu. Tel: 04266 273887
- 9.Green Shop Sargan Villa, Club Road, Opp. Hill Bunk (Petrl Pump), Ooty 643001, Tamilnadu, Tel: 0423 2441340
- 10.Indha 016 Sushant Towers, Sector 56, Gurgaon–122011, Haryana, Tel: 01244109763
- 11.Karigar Growel Mall, Akurli Road, Kandivli (E), Mumbai- 400 101, Tel: 022-28845340/45
- 12.Karigar Inorbit Mall, Opp CTR Factory, Wadgaon Sheri, Pune Nagar Road, Pune 411014, Tel: 020-66141866
- 13. Kilmora Sitla, Naintal District 263132, Utttarakhand Cell: 09410175896

- 14.Kilmora Sarjakhet, Naintal District, Uttarakhand, Cell: 09410175896
- 15. Mesh No. 5, Local Shopping Centre, Uday Park, New Delhi, Tel: 011 26965039, 26568048
- 16. Orupa Shop No 02A, Krishna Tower, Nayapalli, Bhubaneswar, Cell: 09861129358
- 17.Orupa -Shop No LN6, Ekamra Haat, IDCO Exhibition Ground, Bhubaneswar, Cell: 09861129358
- 18. Prerana Handicrafts Prerana Lifestyle, 2nd Floor, City Centre, Thrissur 680651, Kerala. Tel: 0487 3206998
- 19. Purkal Stree Shakti Purkal Village, P.O: Bhagwantpur, Dehradun 248009 Uttarakhand (India), Ph: +91 (0135) 2735998, Cell:91 9837377660
- 20.Sabala Hotel Heritage, Station Road Bijapur.-586101, Karnataka. Cell: 09035265795
- 21.Sadhna -Old Fatehpura, Udaipur -313004, Rajasthan. Tel: 0294 2454655.
- 22. Sadhna- Jagdish Temple Road, Kasron Ki Ole, Udaipur, Rajasthan-313001
- 23.Sasha 27 Mirza Ghalib Street, Kolkata 700016. Tel: 033-64589421,22521586,22520422
- 24.The Ants 2023/B 14th A Main, HAL 2nd Stage, Indiranagar, Bangalore-560008. Tel: 080 41715639 / 41521742, Cell: 09443327360
- 25.Umang Naini, Almora District, Uttarakhand 263645, Tel: 05966240430
 - * The above listed shops are as on March 31st 2013.

Projects



Child Labour Project

The project named 'Sustainable solutions in the fight against child labour in home-based craft production' seeks to ensure the rights and development of children working in the home-based crafts sector in Northern India. The main aim of the project is to develop a model, which can be replicated by governments, industry, non-governmental organisations and child welfare agencies to provide sustainable solutions to child labour. Hence the project will be taking the views and concerns of the children and families involved into account. This project, supported by the European Union is a joint initiative of Traidcraft Exchange, UK, Centre for Education and Communication (CEC), FTFI, and Shop for Change.

Research to understand complex issues surrounding child labour in the Indian craft sector will be done towards "developing a model addressing the root causes of child labour in the home, such as low adult wage", as part of the project. Testing and refining the model will also be done before producing a guidance document to be used by different stakeholders.

FTF-I had planned various events and meetings in different project areas of Delhi and Firozabad to ensure greater visibility of the project and also to involve the larger people and beneficiaries in the project. To ensure greater project mileage FTF-I is having regular dialogue with

Street play on Child Labour being staged at IIFT in New Delhi

government agencies involving Labour, Health, Education and Handicrafts Departments on priority along with other government agencies. Three national level meetings were held on 11th December'12 (Multi stakeholder meet inviting various members of FTF-I), 13th December'2012 (National consultation workshop on child labour in association with CEC) and one National Multi-stakeholder group meeting on 26th February'13 inviting various government agencies, exporters, retailers, NGOs and INGOs to share the project approach with larger group.

Our Project partner CEC is leading the research part under child labour project. CEC has shared their initial mapping and empirical research report with all FTF-I and non FTF-I producer groups. The research data was collected from 64 different locations across Delhi and Uttar Pradesh. A learning center model to address the child labour issues is in place. Research report is made available to all by CEC.

ProSustain

The project 'ProSustain – Promoting Fair Trade and Sustainable Consumption in India' has helped FTF-I to organise several promotional and market access initiatives during the year. The project supported by the European Commission was a joint initiative of Hivos, FTF-I, IRFT and Shop for Change.



Participants of the awareness program organized in TERI University under Prosustain Campus Outreach Programs

Projects contd....





Snippets of World Fair Trade Day 2012, organised in New Delhi(left) and Lucknow (right)







Under the project Fair Trade and Sustainable consumption was introduced to students through awareness programs and fairs organised in campuses. These Fair Trade awareness programs have helped FTF-I as well as several member organisations to develop partnership with Education Institutions to promote the concept of Fair Trade and products. A campus kit was developed to be distributed at the campus for greater visibility through students.

The FAIR TRADE INDIA brand for retail shops owned by FTF-I members and GiFT – the corporate gifting program are the other initiatives being taken up under the project, which will help to build domestic market in the days to come. Twenty five shops came under the umbrella of FAIR TRADE INDIA brand up to March 2013. The corporate GiFT program is also co-branded under FAIR TRADE INDIA towards extending the visibility of Fair Trade among the corporate sector. FTF-I is also working on the ways to extend the benefits of the brand to the members who are not at present running retail shops as well as to the online stores of FTF-I members. Corporate gift hampers were created with a view to capture the corporate market for fair trade.











Fair Trade Cotton

The project "Fair Trade Supply Chain Development in India and Nepal", the project that was launched in March 2010 concluded successfully in February 2013 by paving way for a set of actions to make cotton as a trendy, effective and sustainable option for livelihood generation, consumption and a better environment. The project was supported by the European Union. FTF-I, Formaper-Italy, CTM Altromercato-Italy and Fair Trade Group Nepal were the partners of the project.



The project has created many visible and sustainable impacts through functional networking created between various actors in the cotton supply chain. Above all, the project consortium could respond to one of the long standing demand for 'Fair Trade – Organic fabric' of Fair Trade organisations, which produce garments and accessories. During the last three years the project team could expand the partner base into a virtual consortium of farmer groups, cotton processing (ginning, spinning, weaving, knitting), garment making and marketing organisations, which agree to follow Fair or Ethical and organic practices.

Left- Group photo at Training of Trainers program on Organic Production, Yavatmal. Right- Mr. OP Yadav from FTF-I presenting at the training program



Projects contd....



FT Cotton project End Seminar held at Tirupur in February 2013.

During the project period two partners in the project – Chetna Organic and Assissi Garments became the members of FTF-I. Towards the end of the project, 21 FTF-I members – Kalatamak Handicrafts, Pardada Pardadi, MESH, Usha Exim, Sadhna, Sabala, SIPA, Creative Handicrafts, Auromira Exports, Calcutta Rescue, Sahaj, The ANTS, JKSMS, Literacy India, Aagor Dagra Afad, Pushpanjali, Moral Fiber, Women India Trust, The Last Forest, Bethany Colony and Sasha – developed sample designs of products by using the Fair Trade organic fabric sourced through the partnership evolved through the project. The Nepal contingent also displayed their designs at the Tirupur seminar.

FK South-South Exchange Program



The FK South-South Exchange Program, supported by Fredskorpset (FK) - Norway aims to facilitate sharing of knowledge and the best practices between development organisations of various South Asian countries. Salma Serchan, Geeta Shrestha and Amrit Prasad Pyakurel from Fair Trade Group-Nepal as well as Mamum-Ur-

Rashid from Ecota Fair Trade Forum, Bangladesh were selected to take part in the program in India for the year 2012-13. Three FK fellows at FTF-I had enriching experience hands-on training and

exposure through their engagements with various FTF-I members and the network itself.

Jayashashi Sharma, JKSMS and Dipendra Gupta, Literacy India were selected as FK fellows from India for the exchange program in the year 2012-13. During the program they were posted in Dhakuti, Mahaguti and Sanahastkala - member organisations of Fair Trade Group Nepal.

Asha Handicrafts, Conserve, Creative Handicrafts, JKSMS, Kala Aparajita, Literacy India, Mesh, Hansiba (Shop owned by Sewa-TFC), Kala Aparajita, Pushpanjali, Sasha, Tara and Umang were the FTF-I member organisations in which the FK fellows were placed during the year.

The FK Fellows were given opportunities to learn important areas of business such as brand promotion, retailing, packaging, product designing, visual merchandising and corporate gift marketing. One of the fellows was given learning opportunity in making glass motives by Pushpanjali Fair Trade. All the fellows were also given training in organising Fair Trade promotion programs in campuses.



Left: FK Fellows -Salma Serchan and Geeta Shrestha at FTF-I's booth in a campus, Right: Amit getting training on Glass products

Goa Fair Trade Conference



The Asia Conference on 'Building Consumer Confidence' was organised at Bogamallo Beach Resort, Goa on 9th to 12th October 2012. Rudi Dalvai, President, WFTO (World Fair Trade Organisation), Ravi Jayawardena, President, WFTO Asia, Board members of WFTO, WFTO Asia and FTF-I as well as 250 participants hailing from different Asian countries (including CEOs, activists from Fair Trade organisations) participated in the conference. Nelly Rodrigues, President, District Panchayat, South Goa inaugurated the conference. In the inaugural session, Jabeen Jambughodawala president, FTF-I welcomed the participants to the conference. S.C.Mittal, Secretary, FTF-I expressed vote of thanks.



Right-Group photo at the Asia Conference

On 10th October 2012, the main sessions, began with the key-note address on "An Alternative Economic Model" by Stan Thekaekara, founder of ACCORD & Just Change as well as former Board member of Oxfam UK. In his speech Stan urged to strive for systemic changes in the economy and trade structures towards bringing lasting positive impacts in the lives of the marginalised.

Ramona Ramos, Director, WFTO Asia presented a framework for 'Shopping with a Conscience', which was followed by break out sessions in which Bangladesh Korea, Indonesia, Srilanka, Nepal and Pakistan as well as four Indian regions came out with suggestions for consideration for future actions. Padmini Sharma, Executive Director, FTF-I was the facilitator of the sessions organised on 10th and 11th October. P.Sridharan Nair, Conference Secretary expressed vote of thanks to the presenters and facilitators.



Press Meet at the Asia Conference

In the evening session of 10th October Dr. Kamal Taori, IAS (Retd), noted author and founder Rural Business Hub Foundation India and Irmel Marla, Chairperson, International Institute for Holistic Research and Voluntary Action (India-Germany) jointly delivered Prof. Shyam S. Sharma Memorial lecture on 'Corruption: A Road Block to Development'.

Special workshop on 'FAIR TRADE INDIA brand' was held on 12th October showcasing the brand. A healthy discussion on its usage and extension, if any was facilitated by Mr. Mathew John 'Last Forest' and Mr. Pradeep Krishnappa, 'The Ants'. 20 members participated in the workshop. Some members who wished to brand their shops also participated in the workshop.



FTF-I member-representatives at Fair Trade India Brand Workshop
On 10th a stakeholder meet on "Prospective Cotton Supply
Chain" was held on 10th & 12th Oct respectively. 3 international
participants from Korea, USA & Australia, who were interested in
understanding possibilities of procurement of organic FT Cotton also
participated. Totally 22 participants attended the meet. Mr. OP Yadav-

Program Director, facilitated the program. All the participants

appreciated the information shared.

Goa Fair Trade Conference contd....

AGM of FTF-I

The Annual General meeting of FTF-I was organised on 11th October 2012. The election of the new Executive Council of FTF-I took place at the AGM. Mr. Satyabrata Roy Bardhan, the Recruiting Officer read out the rules and called for people to vote. 48 members voted physically and 8 proxys were admitted. After the election process, the votes were counted and the new EC members names were announced. The new Executive Council (EC) of FTF-I was elected in the AGM. The 7 elected new members congregated and Dr. Panchaksharam announced the office bearers names: Moon Sharma, as President, Pradeep Krishnappa as Vice President, Sudeshna Mitra Woodhatch as Secretary, Mathew John as Joint Secretary and Leela Vijayavergia as Treasurer. Dr. K. Panchaksharam and Kamal Kishore are the other members of the EC.



Registration Desk at the Asia Conference, Goa



The New Executive Council of FTF-I elected in the AGM 2012: (Left to right) Kamal Kishore, Pradeep Krishnappa, Mathew John, Moon Sharma, Leela Vijayvergia, Sudeshna Mitra Woodhatch and Dr. K.Panchaksharam





AGM of WFTO & WFTO Asia

The AGM of WFTO discussed among other things the WFTO Retailer Standards, Operating Plan for 2013 and Constitutional amendments related to proxy and electronic voting. Dr. K.Panchaksharam, SIPA chaired the AGM.

The AGM of WFTO Asia was also held on 12th October 2013. From India, Suresh Chand Mittal and Mallamma Yalawar were elected to the Board of WFTO Asia.

View of the attendees at the Asia Conference





Left- WFTO-Asia Board, Right- WFTO Board

Awards and Recognitions



Mathew John joined the Board of IFOAM Mathew John, one of the Founding Directors of Keystone Foundation and joint secretary of FTF-I, joined the Board of IFOAM (International Federation of Organic Agriculture Movements). IFOAM is the only international umbrella organization of the organic world, i.e. all stakeholders contributing to the organic vision. This allows IFOAM to unite, lead and assist the organic movement in its full diversity, while providing a common voice on relevant organic issues. IFOAM represents close to 800 affiliates in 117 countries.



Aryabhata Award to Mallamma Yalawar Mallamma Yalawar, founder of Sabala and former treasurer of FTF-I received an award from Aryabhata Cultural Organisation for her service to the Banjara community. The award aims to recognize the achievers of India and abroad in the field of Science, Arts, Literature, Music, Dance, and Education. The award was given during the 38th Annual Aryabhata International Award Function in Bangalore held on April 27, 2012. Sabala is a voluntary organization committed to the empowerment of women and children. The organization is a member of WFTO Asia.



Recognition to Tara Projects/ Moon Sharma

The 'Social Entrepreneur of the Year 2012' award was conferred on Moon Sharma, Chief Executive Officer, Tara Projects for the social and economic contribution to the society. The award was instituted by Franchise India in association with Bloomberg UTV. Moon Sharma is the

President of Fair Trade Forum – India. She has been associated with Tara and Fair Trade for the last 28 years. She was also recently elected as the Vice President Emmaus International.

The award was presented during the second National Convention 'Entrepreneur India 2012' organised at Hotel Claridges, Surajkund, New Delhi between 18th to 19th May 2012.

UNESCO Award to Sandur Artisan

Shanthi Bai, a Lambani women working with Sandur Kushalakala won the UNESCO Award of Excellence for Handicrafts in South-East Asia and South Asia. The award for the year was given for the Banjara Wall Hanging made by her. The award was established to encourage the craft sector to preserve cultural diversity and traditional skills and knowledge in an increasingly competitive context. The award aims to promote high standards of quality and authenticity, while encouraging artisans to consider the relevance and function of their creations. Shanti Bai, was earlier awarded 'National Master Crafts person's Award for the year 2001.

Toda Embroidery Gets GI Status

The Toda embroidery (by the Toda community) of the Nilgiris has been granted Geographical Indication (GI) status for their unique embroidery, which is known for its striking colors. The GI status was given in March 2013 by Chaitanya Prasad, Registrar of Geographical Indications. The recognition came after five years of effort by Toda Nalavaazhvu Sangham, Keystone Foundation and Poompuhar (Tamil Nadu Handicrafts Development Corporation). District Collector Archana Patnaik handed over the certificate to the representatives at a formal function. The function was also attended by Mr. Jilani of Win Lexis that supported the initiative for GI status, Mr. Prasanth from the Registry of Geographical Indications, Mr. Prem Kumar, Marketing Manager of Poompuhar, Ms. Geetha Srinivasan of INTACH, Dr. Tarun Chabra, patron of tribal community and Kottradu Kuttan, Head of Toda Nalavaazhvu Sangham.

The GI status not only ensures uniform pricing for Toda embroidery products but also insulates the art from being duplicated. Of the nearly 1,600 tribal people in nearly 69 hamlets, a little more than 400 are said to be actively involved in embroidery.



Two tribal artisans of Sadhna- Ms. Laxmi Gameti and Ms. Ruplibai from Godwa village met President Pranab Mukherjee on Republuic Day 2013

Visits





Visit to Tirupur, Tamil Nadu (left) and CTM Altromercato, Italy (right) during the year

Towards understanding the latest trends in the Italian market and to explore further collaboration with CTM Altromercato, Padmini Sharma, Executive Director and OP Yadav, Director-Programs of FTF-I visited Italy in November 2012. The team visited Milan Chamber of Commerce, CTM office in Verona, CTM shops in Rome and most importantly Rho Fair in Milan. The visit also helped the FTF-I team to understand latest trends in markets and newer ways of international marketing.

FTF-I team consisting of Executive Director, Director – Programs and Director - Finance visited members of Fair Trade Group (FTG) Nepal in November 2012 to observe the production process and assess them on the basis of CSMS (Common Sustainable Management System). New areas for future partnership was also explored with FTG Nepal. The team visited Sana Hastkala, New Saddle, Association of Craft Producers, Kumbeshwar Technical School, Manushi and Mahaguthi, members of FTG Nepal.

Director – Communications attended the Switch Asia Network meet organised in Bangkok, Thailand. FTF-I's experience in organising Fair Trade awareness programs and promoting FAIR TRADE INDIA brand was shared with the participants. Representatives from Switch Asia funded projects from various Asian countries participated in the meeting. The meeting was helpful to understand the innovative measures in promoting sustainable consumption being taken up

through EU-Switch Asia funded projects in various Asian countries.

Director-Programs, participated in the FK meet organised at Bangkok in July 2012. The objective of the meeting was to assess the learning of the fellows who participated in the FK South-South Exchange program in the year 2011-2012. Also the new batch of fellows selected for the year 2012-2013 were given orientation about the program in the meeting. Director-Programs also participated in the FK review meeting organised in Dhaka, Bangladesh.

Executive Director and Director-Programs participated in the end seminars of Fair Trade Supply Chain Development project, organised in Kathmandu, Nepal and Tirupur, Tamilnadu in February 2013.

Besides this, representatives of FTF-I visited Noah's Ark, Sasha, ESAF, Pushpanjali, SIPA, Last Forest, Keystone Foundation, Sewa TFC, Gramshree Trust, Sadhna, Sahaj, JKSMS, Sanskriti Expressions, Umang, Kumaon Grameen Udyog, Purkal Stree Shakti, Himalaya Tailoring Centre, Orupa, Kala Aparajita, Literacy India, Mesh, Sipa, Conserve, Pardada Pardadi Educational Society, Auromira Exports, Mereville Trust, Imagination and Tara during the year.

Stakeholder meet in Bangalore on 29th Sept 2012, organised by FLO was attended by Padmini Sharma, Executive Director from NS, FTF-I Vice President, Pradeep Krishnappa and EC member Dr. K. Panchaksharam.



FK Review meeting organised in Bangladesh in 2012

Membership

During the year, five organisations and one individual joined FTF-I as members. The total membership in the year rose to 108. Among them 95 are Organisational members and 12 are Associate members. The new members who have joined the national network are:

Dharohar: The shop is an initiative by Sahaj, Dahod. The first Dharohar shop, was launched in 15th July 2011. The product line of both the shops include bamboo products, furniture, garments, fabric, cushion covers, corporate gifts, jewellery, key chains, fabrics and hangings. At present Sahaj is working with more than 1200 women artisans.

Kara Weaves: Kara is a creative venture with a social cause, born out of the felt need to give the Kerala handloom industry a much-needed impetus. Kara's small team works with independent teams of weavers across the state and sets of rural tailors to create handmade home furnishings of the highest quality. Started in the summer of 2008, Kara Weaves stands for everything we love about handmade products and the people who make them.

Sanskriti Expressions: Sanskriti is based in the 'City of Lakes' Udaipur, Rajasthan and has been involved in manufacturing, supplying and exports of a wide range of hand crafted products. The core activity at Sanskriti Expressions is to encourage setting up new stores and support the running of such setups by continously upgrading the merchandise and managing the logistics efficiently.



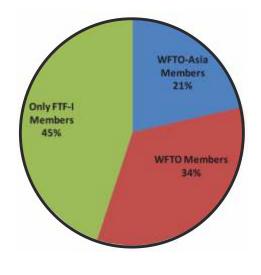
Sunshine: Sunshine is an exclusive handcrafted wedding cards & accessories company based out of Kolkata, India. They use eco-friendly mediums and these cards are skillfully crafted by village women. Activities include capacity building & skill training of women handicraft artisans and marketing of their products, including few from differently-abled groups as well.

Moral Fibre: Moral Fibre brand stands for clothing with a conscience. By using human energies, it has less negative impact on the environment. Eco-friendly and socioeconomically sustainable, MORALFIBRE provides work in a fair way to thousands of skilled and unskilled people.

Members & Product-lines

Fair Tourism: 1% BDS Services: 4% Food & Agro: 4% Handicrafts/ Handloom: 80%

FTF-I Members in other Fair Trade Networks



FTF-I Members

FTF-I Member Organisation

ANDHRA PRADESH

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Web: www.moralfibre, www.fabrics.com

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Web: www.aimkarigarline.org

Calcutta Rescue

4th Floor, 85 Collin Street, Kolkata 700 016

Tel: 91-33-22175675, 40648277 Email: mitrawoodhatch@hotmail.com Web: www.calcuttarescue.org

CRC Exports Pvt. Ltd.

34, Ballyganj Circular Road, Kolkata, WB-700019 Tel: 91 33 2474 5789,2476 0504, Fax: 91 33 2474 7747

Email: iranisen@gmail.com

CSWS

Village Markandachak, P.O. Bishnupur Bazar

Dist. Paschim Medinipur, Pin: 721144

West Bengal,

Tel: 91 3222 285096/ 285419, Tele Fax: 91 3222 285149,

E mail: info@csws.in, Web: www.csws.in

Equitable Marketing Association (EMA) 82, Baburam Ghosh Road, Kolkata, WB-700040

Swapna Das (Mob):+91 98301 57873

Email: emaswapna@gmail.com

Web:www.ema.org

Fair Deal Craft

Fartabad main Road

Beltala, P.O. Garia, Kolkata 700084

Tel: 91-33-2436 8335, Fax: 91-33-24308006

Email: faircraft@vsnl.net

Madhya Kalikata Shilpangan (MKS)

314 Barakhola, Mukundapur, Kolkata 700 099,

West Bengal

Tel: 033-24264872/73/74

Email: mkscal@cal.vsnl.net.in, Web: www.shilpangan.com

Moromi Human Resource Development Centre 25, Bansdroni Avenue, Kolkata 700070

Tel: 033-24718486, 26626057, S. Datta (Mob): 09830108902,

Email: sdatta_che@rediffmail.com

FTF-I Members contd.

Nihata Milan Sangha

C/o Casa Resource Centre, P.O Kundaralli, Block Baruipur, Distt. 24 Parganas (South) Greater Kolkata 743302, Tel: 033 24330129 Email: anthony_das1@yahoo.co.in

Ruro Agro Services Association (RASA) C/O Sasha Exports, 1/C Chatu Babu lane Kolkata 700014

Tel:91-33-22494397, 22659761, Fax: 91 33 22659776Email:

sasha@vsnl.net, Web: www.rasa.in

Sasha Exports

1/C Chatu Babu lane, Kolkata 700014

Tel: 91-33-22494397 / 22659761 Fax: 91 33 22659776 E mail: sasha@vsnl.net, roopa.mehta@sashaworld.com

Web: www.sashaworld.com

SHAPE Ceramic

74 B, A.J.C. Bose Road, Kolkata-700016 Tel: 2217745, Mob: 9830054369 Email: shape_ceramic@hotmail.com

Society for Equitable Voluntary Action (SEVA) 3C, Milan Apartment, 52/3, Vidyayatan Sarani,

Kolkata, WB-700 035

Telefax: 91-33-2578 5590/ 9762/ 2577 6365

Email: seva@cal2.vsnl.net.in, sevakolkata@gmail.com

Web: www.sevakolkata.org

Silence

2/1 A Monoharpukur 2nd lane, Kolkata, West Bengal

Tel: 91-33-24743761, 91-33-24745962

Email: silence@vsnl.net

Sundarban Khadi Village Industrial Society (SKVIS) P.O & Vill: Champahati, (Near Panchanantala) 24 Paaganas (S), West Bengal 743330

Tel: 03218-260435

Email: prakriti@cal2.vsnl.net.in

Sunshine

C/o. A.J.Enterprises Ltd, 5&6, Fancy Lane 6th Floor , Kolkata 700 001

Tel:2248 8451/ 2248 7985, Cell: 91 98315 83307

Email: juhee_26@yahoo.com, Web: www.sunshineinvite.com

Tomorrow's Foundation

417, Hossenpur KMC, Ward No. 108, Kolkata 700107,

Tel: 033 24431520, 033 32962393 Email: ritwik@tomorrowsfoundation.org Web: www.tomorrowsfoundation.org

Ushagram Trust

Vill. Ushagram, P.O Birnagar, district Nadia West Bengal, Pin 741 127

Tel: 91 33 3473 261084, 260283

Email: ushagram@gmail.com, info@ushagram.org.in

Web: www.ushagram.org.in

* The FTF-I Member list is updated till Sept 2013

FTF-I Associate Members

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BB 33, Jai Ambey Nagar, Tonk Road,

Jaipur 302018

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Mr. Anurag Mittal

2, Pandav Nagar, Shahganj, Agra 282010, Uttar Pradesh

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Mr. Anish Kunhikanan

Flat No. 201, SMS Padmaja Apartments, Sivaram Nagar, Sungam

Bye Pass, Ramanathapuram, Coimb, TN-641045

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Lucknow 226021, Uttar Pradesh

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CV Raman Nagar, Bangalore-560093

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Dr. Martin P Paul

Parappully garden, Kaduppassery P.O

Thrissur district, Kerala 680683

Mob: 9633228808

Ms. Padmaja Pai

Link Ethical Trade Consulting Pvt. Ltd.

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Tel: 91 80 8566259

Mr. Rajni Kant Sharma

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Ms. Srita Bhol

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Tel: 0674 2396002, 09937066002

Mr. Nirav Shah

23, Warden Court Building, Gowalia Tank Mumbai 400036

Tel: 91 9869537694

Ms. Vasanthi Sriniyasan

IIM-BANGALORE, Bannerghatta Road, Bangalore 560 076,

Tel: 91 80 26582450. Fax: 91 80 26584050

Email: unnayanorissa@gmail.com

Executive Council



Moon Sharma, President



Sudeshna Mitra Woodhatch, Secretary



Pradeep Krishnappa, Vice President



Kamal Kishore, member



K.Panchaksharam, Member



Mathew John, Joint Secretary,



Leela Vijayvergia, Treasurer

Sheel Prabha (Moon Sharma), President,

Email: tara@taraprojects.com, moon_sharma@hotmail.com

Pradeep Krishnappa Vice President

Email: pradeep.theants@gmail.com

Sudeshna Mitra Woodhatch

Secretary

Email: mitrawoodhatch@hotmail.com

viitra vvoodnatch

Mathew John Joint Secretary

Email: mathew@lastforest.in

Leela Vijayvergia Treasurer

Email: leela@sadhna.org

K. Panchaksharam

Member

Email: sipa@vsnl.com

Kamal Kishore

Member

Email: kishorkamal@yahoo.com

National Secretariat

Padmini Sharma Executive Director Email: ed@fairtradeforum.org

Om Parkash Yadav

Director-Programs Email: opyadav@fairtradeforum.org

Jayakumar.P.V Director-Communications

Email: jay@fairtradeforum.org

Rajeev R. Pillai Director-Finance

Email: rajeev@fairtradeforum.org

Viajy Jain

Project Manager, Child Labour Project

Email: vijayhwf@gmail.com

Arun Kumar Account Associate Email: arun@fairtradeforum.org

Amy Parinita Mookerji Communication Associate Email: info@fairtradeforum.org

Anurag Dass Mathur Field Coordinator Email: anurag.ftfi@gmail.com

Subrat Kumar Swain Field Coordinator Email: subrat.ftfi@gmail.com

Dorilal Kushwah
Field Coordinator

Field Coordinator Email: dori.ftfi@gmail.com

Changes in the National Secretariat: Rashmi Rekha Biswal - Project Manager-Child Labour Project, Sayantini Das Sahoo - Program Manager and Neeru Gupta – Admin Coordinator left the organisation for better prospects. Padmini Sharma, Executive Director, Amy Parinita Mookerji, Communication Associate, Vijay Jain, Project Manager-Child Labour Project as well as field coordinators Anurag Dass Mathur, Subrat Kumar Swain and Dorilal Kushwah joined FTF-I during the period.

Audited Financial Statements

FAIR TRADE FORUM - INDIA



A Registered Association, Registration No. 37844 / 2000

A-179, 1st Floor, Sukhdev Market, Bhishma Pitamah Marg, Kotla Mubarak Pur , New Delhi - 110 003

Income & Expenditure Account (Consolidated) for the year ending 31st March 2013

Expenditure	Amt as on 31st Mar 13	Amt as on 31st Mar 12	Income	Amt as on 31st Mar 13	Amt as on 31st Mar 12
To Program Expenses			By Donations	54,800	200,856
Fairtrade Conference-Goa	1,456,916	60,258	By Donation (furniture)	60,000	232,029
EC Meeting Exp	204,596	103,167	By Donation -Goa Conference	1,565,103	Control of the Contro
			By Receipts / Others	14,115	-
To Administrative Expenses:			By Exchange fluctuation	15,980	19
Bank Charges	1,519	404	By Bank Interest	372,479	
Conveyance & Travelling		935		33,00,013	
Depreciation	27,264	19,314	By FCRA Grants & Aid from HIVOS		
Entry audit expeses	16,429	-	Fair connect - Hivos Grant	519,290	3,698,000
Field visits & facilitation charges	7,000,000	40,215	EU- Hivos - Pro-Sustain	8,820,679	7,123,321
Professional / Consulancy	81,532	36,649	FK - South South Exchange Prog.	2,130,860	924,109
Membership Fee - WFTO	53,407	18,177	FT Supply chain dev. Proj. [Cotton]	4,756,794	3,787,772
Income Tax Paid	55,407	81,893	Grant - IDRC - Good Neighbour Initiatives	199,496	837,084
Staff welfare expenses		865	Grant - Ford Fdn - WFTO Fonf, Mombasa	100,400	329,111
Printing Stationery		2,704	Field Study (MF & Livlihood)		191,331
Repair & Maintenance		13,136	Grant -Child labour Project	2,786,651	200,158
Staff Salary		22,500	WEIGO Project	2,700,001	177,151
Audit Fee	5,000	5,000	BDS Grant Utilisation	45,092	177,15
Postage & Courier	3,000	75	BUS Grant Utilisation	45,052	- 35
Advertisment staff recrutiment	11,534			45	
To Utilization of Hivos Fair Connect:	100				
Alliance Building Workshop	Carr.	446,736			
Fair Trade Fairs @ National Level	3.5	703,073			
Staff Training workshop - incidentals	1,250	38,509			
Field Visit	1,2,50	108,045			
IEC Materials		61,024			
Service Costs		546,856			
Service & maintenance		469,689			
National Convention	66.928	564,300			
Workshop on FT Food Products	1.400	2014 April 10 11 11			
BDS Services		164,394			
	454.440	270,000			
Fair Trade Status Report - Prepertion	451,112	146,705			
M&E / Documentation	-	5,866			
Fair Trade Promotion, PR & Visibility		103,823			
Bank charges To PRO-SUSTAIN - EU-Hivos	(2)	5,237			
Human Resources	4 0 45 000	4 450 700			
L CATACONTO A RESIDENCE AND A SECOND ASSESSMENT OF THE SECOND ASSESSMEN	1,245,338	1,456,775			
Human resouces perdiem International Travel	111,995	317,018			
The state of the s	26,695	45,000			
Local Travel	795,311	315,340			
Equipments - Laptops	20,388	106,420		- 1	
Consumables - Office supplies	74,301	56,700			
Communication (tel/fax/internet)	84,529	75,716			
Electricity Charges	67,210	41,058			
Office Maintenance	91,869	74,246			
Office Rent	362,500	237,600			
Web site	2,220	15,000			
To Cost of Conference / Seminars	2000000	2000000000		1	
Corporate Procurement meeting	123,436	11,938			
Members consulation workshop - branding	959,878	720,945			
Steering committee review meeting	130,606	-			
Outreach campaign - colleges	211,865	395,093			
Meeting - Policy development / Harmonize	-	56,860			
Participation in College Fairs	150,600	342,415			
Bub Total C/F	6,836,228	8,307,672	Sub Total CIF	21,341,338	17,700,922

Income & Expenditure Account - 2012-13 - Page: 1 of 3

Audited Financial Statements contd.

Expenditure	Amt as on	Amt as on	Income	Amt as on 31st Mar 13	Amt as on 31st Mar 12
Sub Total B/F	31st Mar 13 6,836,228	31st Mar 12 8,307,672	5.6.7 dar 16F	21,341,338	17,700,92
To Visibility:	0,000,220	4,500,012		=7112010000	
World Fair Trade Day / Marketing Campaign	1,644,339	2,068,672			
Promotional materails on Sust. Consumption	194,420	172,776			
	108,425	253,741			
Promotional materials - Corp. Procurement	- FEET CONTROL OF STREET	Service Services			
Promotional campaign / Govt. Lobying	1,021,414	102,670			
Project publicity	435,870	254,294			1
legal fee/registration fee	63,300	-			
Project Admin cost	894,170				
To WEIGO - Case Study					
Collection		34,725			
Compilation	1 1	16,426			
Initiation		126,000			
* III district	72.	120,000			
To FT Supply chain dev. Proj. [Cotton]					
	4 740 570	1.015.120			
Human Resources	1,748,579	1,815,138			
Perdiems travel (Intl.)	571,115	200 E			
Perdiems local travel	399,634	166,714			
Seminar / Conference	371,813	228,787			
Publications / documentation	42,780	8,651			
Travel (Intl / Local)	417,028	114,483			
Equipments & Supplies	157,766	77,724			
Field Training - Farmers	598,246	1,289,104			
Audit Fee	30,000	10,000			
Administrative cost	419,833	10,000			
Annual and Annual	410,000	(S)		200	
To EU - Fighting Child Labor				3	
Human Resources	1 000 220	20.000			
	1,990,229	20,000			
Travel - Local staff	98,261	28,653			
Equipment & Supllies	170,961	133,905			
Local Office Exp	319,676	17,600			
Quarterly Review meeting	111,306	۰			
promotional materials	8,915				
street play/song	21,740	583			
Recuritment/Advertisment	44,944				
	10				
To FK South South Exchange Program					
Admin Cost Sending Partner	61,500	45,287			
Admin Cost Host Partner	224,784	120,216			
Allowances - home country- fellows	429,000	183,512			
Allowances host country - fellows	547,750	161,250			
Health / Travel Insurance	34,240	27,775			
	The state of the s	CLUST SOLUTION TO			
Housing Rent -	406,979	168,312			
Local travel - conveyance	87,117	35,842			
Travel Intl. Home /host country / preperatory	66,665	66,577			
Set up Grant	53,673	21,420			
General cost - Meeting with FK	14,388	33,495		F 1	
Audit / Certifiction	10,800	15,000			
Official Journey - Local	56,124	45,423			
Departure grant 9 home country	40,000	-			
Equipment	54,840	4			
Follow up Seminar	43,000	242			
CAROLIA SECULIARIO	35,000				
o Good Neibhour Initiatives - IDRC					
Field Visits & Survey		46,758			
	- 3				
Need Assessment workshop		28,660			
Photography & Videos		35,000			
Printing of brouchers	voorantiire)	6,615			
Resource Persons / facilitators	115,665	12,335			
Action plan implementation		300,000			
Staff Welfare	25,508				
Postage & courier	3,430				
Equipment	54,893				
	,				

Audited Financial Statements contd.

Expenditure	Amt as on	Amt as on		Amt as on	Amt as on
	31st Mar 13	31st Mar 12	Income	31st Mar 13	31st Mar 12
THE TOWER	21,051,348	16,601,213	Bods Formal Bull	21,341,338	17,700,922
To WFTO - Annual Conf-Mombasa(FF)		- AT-177-0			
Conference Fee / Other charges	40	77,841			
International Travel	37	251,270		-	
To Field Study (MF & Livlihood)					
Lodging & Boarding	4:	72,000			1
Food & Snacks	1	6,523			
Incidentals		6,675			
Local Travel		28,404			
Admin charges / contribution		77,729			
To BDS Grant Utilisation					
Bank charges	3,600	S2			
Office Expenses	9,431				
Local conveyance	32,061	16			
Others / bad debt	-	10,000			
Grant Balance of CLP transferred to BS	20,619	541,674			
Excess of Income over Exp. Local	224,280	27,594			
	21,341,338	17,700,922		21,341,338	17,700,922

As per our separate report of even date

For S. R. Agarwalla & Co. Chartered Accountants

Sd/-

Date: 27 September 2013

Place: New Delhi

(CA Rajesh Kumar)

Partner [M No.94188]

Sd/-

(Treasurer)

Sd/- Sd/-

54/

(President)

Audited Financial Statements contd.

FAIR TRADE FORUM - INDIA



A Registered Association, Registration No. 37644 / 2000

A-179, 1st Floor, Sukhdev Market, Bhishma Pitamah Marg, Kotla Mubarak Pur , New Delhi - 110 003

Balance Sheet (Consolidated) as at 31st March 2013

Liabilities	Amt as on	Amt as on	Assets:	Amt as on 31st Mar 13	Amt as on 31st Mar 12
	31st Mar 13	31st Mar 12		JISCHMEI 13	313t min 12
Capital Fund:			Fixed Assets:		
FTF-I Corpus:			Equipments / Electricals	19,919	23,434
Opening Balance 2,182,500			Computer/printer	7,710	6,27
Add Surplus / (Deficit) 224,280			Furniture - National Secretariat	108,679	50,750
Add: Member's Contbn to C 343,000	2,749,780	2,182,500	Fire Extinguisher	613	72
FTF-I Building Fund:			Investments:		
Opening Balance: 1,875,442			Fixed Deposits - CBI, Jamia Nagar	4,039,642	3,712,310
Add: Contributions during tf 908,445	2,783,887	1,875,442	Fixed Deposit with CBI (FCRA)	9,418,639	11,248,642
Current Liabilities:			Current Assets:(Local)		
Sundry Creditors: Local	58,083	42,409	Grant Receivable (DC(H))	31,408	31,40
Relief Fund	12,501	12,500	Sundry Debtors : Local	426	
Membership Fee Pending Approval	3,500	3,500	TDS (2006-11)	67,858	67,85
Membership fee payable	19,000	19,000	TDS (2011-12)	23,518	23,51
Expenses Payable	27,628	27,628	TDS (2012-13)	25,256	
Tax deducted at source Payable	2,000	-			
			Current Assets:(FCRA)		
Current Project Liabilities:			Loans & Advances	- 53,510	173,31
Grant Balance (C/F) - EU-ECCP	10.370	10,370	Sundry Debtors	2,250,520	641,45
Grant Balance (C/F) - SEEP	-	45,092	TDS (2011-12)	100,402	100,40
Grant Balance (C/F) - Fair Connect	1,131,641	1,489,530	Security Deposit	273,000	1000
Grant Balance (C/F) - SFTMS	276.077	257.452	TDS (2012-13)	57,159	- 29
Grant Balance (C/F) - WEIGO	690.570	644,731			
Grant Balance (C/F) - MF & FV	7.450		Cash in Hand		
Grant Balance (C/F) - Pro-Sustain	393,159	3 394 187	Local Fund	7,093	1,78
Grant Balance (C/F) - FTSC	118,356	202,743	FCRA Fund	1,138	1,87
Grant Balance (C/F) - FT Plus	261 954	213,472			
Grant Balance (C/F) - FK SS	208,181	248,931	Bank Balance:		
Grant Balance (C/F) - IDRC	284.991	397,703	CBI 36205	1,269,119	132,31
Grant Balance (C/F) - CLP	3,632,921	30,7,00	GBI 02421	55,138	112,60
Exchage Fluctuation - Hivos	239.098	239,098	Balance with CBI -FCRA	4,172,465	966,66
Exchange Fluctuation - Weigo	10,013	10,013		Coll Marketon	575740
Current Liabilities:					
HR Mobilisation - Fund	2,540,167	1,941,779			
Staff Perdiem payable	1,144,400	INTERNATION IN			
Project Admin Fund	2,135,430	666,030			
Program Exp. Payable	17,298	712,335			
Sundry Creditors	2,688,071	2,347,846			
TDS Payable	31,106	157.748	l k		
Salary / PPF Payable	505,581	153,284			
Total	21,983,212	17,295,323	Table	21,983,212	17,295,32

As per our separate report of even date

For Fair Trade Forum - India

For S. R. Agarwalla & Co. Chartered Accountants

(Treasurer)

Sd/-

Sd/-

(CA Rajesh Kumar)

(President)

Sd/-

Place: New Delhi:

Date 27th September 2013

Partner [M No 94188]

Sd/-(Secretary)





Fair Trade Forum - India Annual Report 2012-13

Address:

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